

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-35	
1 \$700,000 Solano 04N-Sol-80 R10.7/R43.5	In Fairfield, Vacaville, and Davis at various locations Upgrade and protect traffic barrier terminals.	264401 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$700,000 \$700,000
2 \$135,000 Ventura 07S-Ven-150 4.9	At 7.8 kilometers east of Santa Barbara County Line. Construct downdrain and slope repair.	4G3401 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$135,000 - \$135,000
3 \$359,000 San Bernardino 08S-SBd-62 30.1/33.0 (KP)	In Joshua Tree at Sunburst Circle/Sunburst Avenue and at White Feather Road. Install signals and perform minor roadwork. (Financial Contribution Only). (Contribution From Other Sources: \$162,000)	479001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$359,000 - \$359,000
4 \$370,000 San Bernardino 08S-SBd-247 2.0/2.9 (KP)	In Yucca Valley from Buena Suerte Road to El Cortez Road. Improve drainage and widen shoulders.	444901 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$370,000 - \$370,000
5 \$377,000 San Bernardino 08S-SBd-395 25.1 (KP)	In Adelanto at Air Base Road. Widen roadway and install traffic signal. (Financial Contribution Only). (Contribution From Other Sources: \$326,000)	475301 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$377,000 - \$377,000
6 \$150,000 Merced 10N-Mer-5 0.5	At John Erreca Roadside Rest. Install new water system.	0E0401 Minor	2000-01 301-0042 301-0890 20.20.201.250	\$150,000 - \$150,000
7 \$120,000 San Diego 11S-SD-76 6.7	In Oceanside at North Santa Fe Road. Mitigation bank. (Financial Contribution Only).	239901 Minor	2000-01 301-0042 301-0890 20.20.201.240	\$120,000 - \$120,000
8 \$533,000 Orange 12S-Ora-22 3.5/3.7	In Orange County and in Stanton on Garden Grove Blvd from Beach Blvd to Fern Street. Rehabilitate and relinquish roadway. (Financial Contribution Only).	020661 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$533,000 - \$533,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-00-36	
1 \$410,000 Department of Transportation <u>Mono LTC</u> Mono 09S-Mno-158 2.5/2.9	Near June Lake from Big Rock Road to Gull Lake Road. Construct Sidewalk. (The \$43,000 in savings will revert to Mono County's Unprogrammed Share Balance.) Support Expenditures to Date: \$256,570	287601 09-0390 RIP / 00-01 \$0 \$0 \$105,000 \$453,000 \$410,000	2000-01 301-0042 301-0890 20.20.075.614	\$47,000 \$363,000 \$410,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-37
1 \$19,133,000 Department of Transportation Shasta 02N-Sha-5 10.3/12.0 (KP)	Near Anderson from 0.1 kilometer south of Riverside Overcrossing to 0.8 kilometer north of Sacramento River Bridge. Replace Bridge . Support Expenditures to Date: \$1,230,658	260121 0089 SHOPP/01-02 \$19,133,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,613,000 \$17,520,000 \$19,133,000
2 \$152,000 Department of Transportation Butte 03N-But-70 0.2/9.2	Near Marysville from north Honcut Creek Bridge to 0.5 kilometer north of Palermo Road. Replanting approximately 385 native oaks. Support Expenditures to Date: \$5,816	260811 0004Y SHOPP/00-01 \$152,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 - \$152,000
3 \$3,135,000 Department of Transportation Nevada 03N-Nev-80 R13.2	In Truckee at Donner Park Overcrossing. Replace Bridge. Support Expenditures to Date: \$624,661	0A9901 4231 SHOPP/00-01 \$3,135,000	2000-01 301-0042 301-0890 20.20.201.110	\$265,000 \$2,870,000 \$3,135,000
4 \$162,000 Department of Transportation Placer 03N-Pla-193 0.0/5.0	Near Lincoln from Route 65 to 0.3 mile east of Sierra College Boulevard. Mitigation planting. (Amendment 00H-045 reduced PPNO 0182Y to \$162,000 and transferred the remaining \$395,000 to PPNO 0182Z.) Support Expenditures to Date: \$15,285 (Financial Contribution Only)	352911 0182Y SHOPP/00-01 \$162,000	2000-01 301-0042 301-0890 20.20.201.120	\$162,000 - \$162,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-38
1 \$6,500,000 Department of Transportation Monterey 05S-Mon-1 1.5	Near Ragged Point at 0.7 mile south of Salmon Creek. Storm damage. Support Expenditures to Date: \$0	0E9501 (5950) (00H-040) SHOPP/00-01 \$6,500,000	2000-01 301-0042 301-0890 20.20.201.130	\$746,000 \$5,754,000 \$6,500,000
2 \$1,230,000 Department of Transportation Los Angeles 07S-LA-605 119.3/120.5 R1.6/R2.1	In Long Beach and Lakewood from 0.1 mile south to 0.4 mile north of Carson Street Undercrossing. Seismic retrofit. Support Expenditures to Date: \$204,190 (Financial Contribution Only to City of Long Beach)	169011 (2010A) (00H-041) SHOPP/00-01 \$1,230,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,230,000 - \$1,230,000
3 \$1,226,000 Department of Transportation San Bernardino 08S-SBd-210 R6.3/R10.3 (KP)	In Rancho Cucamonga from 0.2 kilometer west of Cucamonga Canyon Wash to Hermosa Avenue (Seg. 3). Install CCTV,VDS, and 4 RMSs. Support Expenditures to Date: \$3,947 (Financial Contribution Only to SANBAG)	4432T1 (4432K) (00H-042) SHOPP/00-01 \$1,226,000	2000-01 301-0042 301-0890 20.20.201.315	\$140,000 \$1,086,000 \$1,226,000

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4			246201		
\$2,000,000	Near National City east of Route 805/54 separation to east		(0708)	2000-01	-
Department of	of Briarwood Road.		(00H-046)	301-0042	
Transportation	Install Thrie Beam Median Barrier.		SHOPP/00-01	301-0890	\$2,000,000
San Diego				20.20.201.010	
11S-SD-054	Support Expenditures to Date: \$0	\$2,000,000			\$2,000,000
2.7/5.6					

Project #	EA	Allocation			
Allocation Amount	PPNO	Amount			
Recipient	Program / Year		Budget Year	State	
RTPA/CTC	PA&ED		Item #	Federal	
County	PS&E		Program Code		
Dist-Co-Rte	Const Eng		Expenditures:	Total Amount	
Postmile (Kilopost)	CONST				
2.5b(4) Local Assistance (STIP) Projects On the State Highway System			Resolution: FP-00-42		
1					
\$17,500,000	Route 30 Cucamonga-Hermosa New Freeway Project	443211L	2000-01		
San Bernardino	(Segment 3).	(08-0193V)	101-0042	\$2,008,000	
Associated	From Cucamonga Canyon Wash to Hermosa Avenue.	RIP / 00-01	101-0890	\$15,492,000	
Governments	Construct six-lane freeway and two HOV lanes.	\$0	20.30.600.624		
<u>SANBAG</u>	(Balance of \$7,440,000 to be requested at a later date.)	\$0			
08-San Bernardino	(Contributions from Other Sources: \$21,007,000)	\$0			
Senate: 31		\$24,940,000		\$17,500,000	
Assembly: 63				(Partial)	
2					
\$10,166,000	Route 30 Hermosa/Milliken New 6-lane Freeway Project	443311L	2000-01		
San Bernardino	(Segment 4).	(08-0193O)	101-0042	\$1,167,000	
Associated	Hermosa Avenue to Milliken Avenue.	RIP / 00-01	101-0890	\$8,999,000	
Governments	Construct six-lane freeway and two HOV lanes.	\$0	20.30.600.624		
<u>SANBAG</u>	(Contributions from Other Sources: \$10,700,000)	\$0			
08-San Bernardino		\$0			
Senate: 31		\$10,166,000		\$10,166,000	
Assembly: 63					

Project #	EA	Budget Year	Allocation		
Allocation Amount	PPNO	Item #	Amount		
Recipient	Program / Year	Program Code		State	
RTPA/CTC	PA&ED	Expenditures:		Federal	
County	PS&E	PA&ED			
Dist-Co-Rte	Const Eng	PS&E			
Postmile (Kilopost)	CONST	Const Eng		Total Amount	
		CONST			
2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-00-44		
1					
\$6,304,000	Near Sonora by Hess Avenue on new bypass.	340431	2000-01		
Department of	Construct interchange.	10-0021C	301-0042	\$723,000	
<u>Tuolumne COG</u>	(For construction this project will be split into EA 10-	RIP / 00-01	301-0890	\$5,581,000	
Tuolumne	340481, PPNO 0021H for \$5,854,000 and EA 10-340471,	\$0	20.20.075.611		
10N-Tuo-108	PPNO 0021G for \$450,000. The mitigation project, EA 10-	\$0			
R3.0/R3.8	340471, PPNO 0021G, will be combined with EA 10-	\$438,000			
(KP R4.8/R6.1)	340461, PPNO 0021F, under EA 10-3404A1, PPNO 0021J.	\$6,138,000		\$6,304,000	
	The construction project, EA 10-340481, PPNO 0021H, will	\$6,304,000			
	be combined with EA 10-340451, PPNO 0021E, under EA				
	10-3404U1, PPNO 0021I.) (The cost increase of \$166,000				
	will be funded from Tuolumne County's Unprogrammed				
	Share Balance.)				
	Support Expenditures to Date: \$160,121				
2					
\$34,052,000	Near Sonora from Sanuineti Road to Standard Road.	340411	2000-01		
Department of	Construct 2-lane expressway on new alignment.	10-0021A	301-0042	\$3,906,000	
<u>Tuolumne COG</u>	(For construction, this project will be split into EA 10-	GFIIP / 00-01	301-0890	\$30,146,000	
Tuolumne	340451, PPNO 0021E for \$33,802,000 and EA 10-340461,	\$0	20.20.025.511		
10N-Tuo-108	PPNO 0021F for \$ 250,000. The mitigation project, EA 10-	\$0			
R1.8/R4.6	340461, PPNO 0021G, under EA 10-3404A1, PPNO	\$3,669,000			
(KP R2.9/R7.5)	0021J. The construction project, EA 10-340451, PPNO	\$33,278,000		\$34,052,000	
	0021E, will be combined with EA 10-340481, PPNO 0021H,	\$34,052,000			
	under EA 10-3404U1, PPNO 0021I.) (The cost increase of				
	\$774,000 will be funded from Interregional Improvement				
	Program advance.)				
	Support Expenditures to Date: \$7,152,542				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-39
1 \$247,000 City of Loyalton <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Loyalton Street Rehabilitation Project. At various locations on various city streets: Beckwith, Church, First, Fourth, Granite, Hill, Jones, Lewis, Meeker, Mill, Patterson Ave/Cir, Pine, Railroad, Second, Taylor, Third, White, ,Front, Zollinger, School. Rehabilitate roadway. (Cost increase of \$247,000 will be funded from Sierra County's Unprogrammed Share Balance.)	453324L (03-1L26) RIP / 00-01 \$0 \$0 \$0 \$247,000	2000-01 101-0042 101-0890 20.30.600.620	\$29,000 \$218,000 \$247,000
2 \$12,100,000 City of Glendale <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 43	Glendale Grade Separation Project. Near Route 134 and San Fernando Road Interchange. Grade separation and local street improvements. (Concurrent STIP Amendment 98S-154)	196800L (07-9814) IIP / 00-01 \$0 \$1,726,000 \$10,374,000 \$0	2000-01 101-0042 101-0890 20.30.600.730	\$1,388,000 \$10,712,000 \$12,100,000
3 \$1,152,000 City of Burbank <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 43	Burbank realignment and widening project. In Burbank at the intersection of Victory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off- ramp at Burbank Boulevard. Realignment and widening. (Advance \$1,152,000 in CON from FY 01-02 to FY 00-01 as Phase 2. Balance of \$1,817,000 in FY 01-02 CON to be requested at a later date for Phase 3.) (Contributions from Other Sources: \$2,348,000.)	4U1724L (07-2368) RIP / 00-01 \$0 \$5,221,000 \$0 \$0 RIP / 01-02 \$0 \$0 \$0 \$2,969,000	2000-01 101-0042 101-0890 20.30.600.620	\$133,000 \$1,019,000 \$1,152,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-40
1 \$250,000 California Department of Fish and Game <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Visitor Center Project. In Rancho Cordova at the Visitor Center at Nimbus Hatchery. Creates permanent exhibits on salmon and steelhead biology, ecology, management, and conservation. (Contribution from Other Sources: \$285,000)	#00-04 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$132,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Visitor Center Connector Paths Project. At the entryway to the Town of Mammoth Lakes at the Sawmill Cutoff at State Route 203. Construction of two Class 1 bike paths providing two strategic connections to the Main Path and the highly used Visitor Center. (Contribution from Other Sources: \$15,000)	#00-126 EEM / 00-01 \$132,000	2000-01 101-0183 20.30.207.811 EEM	\$132,000 \$132,000
3 \$250,000 Iron Mountain Conservancy <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Iron Mountain Ridge Preservation Project. In the communities of Poway and Lakeside at State Highway 67 and Scripps-Poway Parkway. Resource land protection through acquisition in fee title and/or conservation easements of approximately 80 acres. (Contribution from Other Sources: \$500,000)	#00-94 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

2.5 Highway Financial Matters

4 \$17,900 City of San Diego SANDAG 11-San Diego Senate: 38 Assembly: 74	Carmel Valley Restoration and Enhancement Project. East of Del Mar at State Route 56 between I-5 and Carmel Country Road. Remove exotic plant species from the Carmel Valley Restoration and Enhancement Project. (Contribution from Other Sources: \$80,000)	#00-144 EEM / 00-01 \$17,900	2000-01 101-0183 20.30.207.811 EEM	\$17,900 \$17,900
5 \$27,520 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Culver Drive/Michelson Drive Landscaping Project. In Irvine at the Culver Drive/Michelson Drive Intersection. Provide additional trees to the project area to aid in mitigating impacts from increased traffic and emissions. (Contribution from Other Sources: \$4,880)	#00-111 EEM / 00-01 \$27,520	2000-01 101-0183 20.30.207.811 EEM	\$27,520 \$27,520

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution: FP-00-41	
1 \$2,447,000 Department of Transportation Monterey 05N-Mon-101 64.6/66.4	Near Soledad from 0.5 kilometer south of Camphora-Gloria Overcrossing to 0.5 kilometer north of Soledad Prison Overcrossing. Construct Median Barrier. Support Expenditures to Date: \$234,632	448901 (0489K) SHOPP/ 00-01 \$1,741,000	2000-01 301-0042 301-0890 20.20.201.010	- \$2,447,000 \$2,447,000
2 \$936,000 Department of Transportation Santa Barbara 05S-SB-101 R14.9	In Santa Barbara at Anapamu pedestrian Overcrossing. Retrofit Bridge. Support Expenditures to Date: \$294,704	363331 (0361B) SHOPP/ 00-01 \$700,000	2000-01 301-0042 301-0890 20.20.201.110	\$107,000 \$829,000 \$936,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project			Resolution: FA-00-04		
1 \$1,500,000 Department of Transportation Los Angeles 07S-LA-405 66.0/68.2	In the City of Los Angeles from 0.3 miles south of Victory Boulevard to Sherman Way. Retrofit Soundwall. Supplemental funds are needed for award.	053A1 (0866) 1999/00 301-0042 301-0890 20.20.075.411	\$447,000 \$4,853,000 \$5,300,000	\$172,000 \$1,328,000 \$1,500,000	\$619,000 \$6,181,000 \$6,800,000
2 \$200,000 Department of Transportation San Joaquin 10S-Ora-10 4.5,205	Near the Cities of Stockton and Tracy on State Route 4 and Interstates 5 and 205. Replace metal bridge railing. Supplemental funds are needed for on-going project.	0A8904 (07162) 1999/00 301-0042 301-0890 20.20.201.010 SHOPP	- \$734,000 \$734,000	- \$200,000 \$200,000	- \$934,000 \$934,000
3 \$425,000 Department of Transportation Orange 12S-Ora-5 6.6/7.3	In San Juan Capistrano and Dana Point from 0.2 kilometer north of Camino De Estrella to 0.6 kilometer of Route I-5 separation, on Route 1, from 0.2 kilometer South of Route 1-5 separation to 0.2 kilometer north of Doheny Park Road Undercrossing. Plant restoration. Supplemental funds are needed for award.	037101 (2597) 1999/00 301-0042 301-0890 20.20.201.210 SHOPP	\$137,000 \$1,492,000 \$1,629,000	\$36,000 \$389,000 \$425,000	\$173,000 \$1,881,000 \$2,054,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$200,000 Santa Clara 04U-SCI-17 0.7	West of Los Gatos at 1.0 kilometers north of Summit Road separation. Supplemental G-11 funding required to pay three claims per the determination of the Dispute Review Board. Original Allocation: \$3,000,000 Supplemental allocation: \$270,650 Revised Allocation: \$200,000 Original Allocation: 07-15-98	0S1311 SHOPP Emergency	1997-98 301-0042 301-0890 20.20.201.130 201/130	\$23,000 \$177,000 \$200,000
2 \$250,000 San Bernardino 08U-SBd-247 7.9	In Yucca Valley from 0.8 kilometers south of Aberdeen Drive to 0.9 kilometers south of Clark Road. Initial G-11 funding needed for repair of shoulder with base material, asphalt concrete, asphalt dike, asphalt ditch and erosion control ditch outlet. The Damage was caused by a sudden storm on August 29, 2000. Work performed through Emergency Force Account Procedures. Director's Orders signed: 08/31/00	0A6901 SHOPP Emergency	2000/2001 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$4,354,000 Fresno 06N-Fre-269 12.7/24.8	Near Huron from Route 198 to Route 145. Rehabilitate roadway. Support Expenditures to Date: \$374,155 Allocation Date: 09/26/00	397801 (2186) SHOPP/00-01 \$4,354,000	2000-01 301-0042 301-0890 20.20.201.120	\$500,000 \$3,854,000 \$4,354,000
2 \$13,968,000 Riverside 08S-Riv-10 144.1/156.5	In and near Blythe from the Truck Weigh Station to the Colorado River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$416,349 Allocation Date: 10/05/00	434801 (0069C) SHOPP/00-01 \$14,292,000	2000-01 301-0042 301-0890 20.20.201.120	\$1,178,000 \$12,790,000 \$13,968,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Resolution MFP-00-09																																		
1 \$161,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	Swanston Transit Center Pedestrian O/C and Station PS & E for the Swanston Transit Center Pedestrian Overcrossing and Station Project. (Redirect \$30,000 from CON, for a revised total of \$969,000, to PS&E, for a revised total of \$161,000.)	R741SA 03-3R06 RIP / 00-01 \$0 \$131,000 \$161,000 \$30,000 \$999,000 \$969,000	2000-01 101-0042 101-0890 30.10.070.625	\$161,000 - \$161,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,900</td><td>\$161,000</td><td>0</td><td>\$163,900</td></tr> <tr> <td>ST-Fed.</td><td>\$22,100</td><td>0</td><td>\$999,000</td><td>\$1,021,100</td></tr> <tr> <td>Local</td><td>\$25,000</td><td>\$99,000</td><td>\$876,000</td><td>\$1,000,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$50,000</td><td>\$260,000</td><td>\$1,875,000</td><td>\$2,185,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,900	\$161,000	0	\$163,900	ST-Fed.	\$22,100	0	\$999,000	\$1,021,100	Local	\$25,000	\$99,000	\$876,000	\$1,000,000	L-Fed.	0	0	0	0	TOTAL	\$50,000	\$260,000	\$1,875,000	\$2,185,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$2,900	\$161,000	0	\$163,900																														
ST-Fed.	\$22,100	0	\$999,000	\$1,021,100																														
Local	\$25,000	\$99,000	\$876,000	\$1,000,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$50,000	\$260,000	\$1,875,000	\$2,185,000																														
2 \$392,000 Omnitrans SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Fontana Metrolink (Trans-center) Plaza Expansion Construction of a bus only access road, five additional bus bays, new bus shelters and related improvements (Concurrent STIP Amendment 98S-153 under item 2.1a)	R869SA 08-0001H RIP / 00-01 \$0 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$392,000 - \$392,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$392,000</td><td>0</td><td>\$392,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$14,000</td><td>\$118,000</td><td>0</td><td>\$132,000</td></tr> <tr> <td>L-Fed.</td><td>\$54,000</td><td>\$330,000</td><td>0</td><td>\$384,000</td></tr> <tr> <td>TOTAL</td><td>\$68,000</td><td>\$839,000</td><td>0</td><td>\$908,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$392,000	0	\$392,000	ST-Fed.	0	0	0	0	Local	\$14,000	\$118,000	0	\$132,000	L-Fed.	\$54,000	\$330,000	0	\$384,000	TOTAL	\$68,000	\$839,000	0	\$908,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$392,000	0	\$392,000																														
ST-Fed.	0	0	0	0																														
Local	\$14,000	\$118,000	0	\$132,000																														
L-Fed.	\$54,000	\$330,000	0	\$384,000																														
TOTAL	\$68,000	\$839,000	0	\$908,000																														
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects																																		
Resolution MFP-00-10																																		
1 \$450,000 CALTRANS Placer RTPA 75-Placer Senate: 1 Assembly: 4	Roseville Third Track Capitol Corridor PA & ED for Roseville area third track.	R779SA 75-9879 RIP / 00-01 \$198,000 \$0 \$0 \$0	2000-01 301-0042 301-0890 30.20.020.630	\$198,000 - \$198,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$450,000</td><td>0</td><td>\$450,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$450,000</td><td>0</td><td>\$450,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$450,000	0	\$450,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$450,000	0	\$450,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$450,000	0	\$450,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$450,000	0	\$450,000																														
		IIP / 00-01 \$252,000 \$0 \$0 \$0	2000-01 301-0042 301-0890 30.20.020.720	\$252,000 - \$252,000																														
2 \$350,000 CALTRANS Placer RTPA 75-Placer Senate: 1 Assembly: 4	Placer Track and Signal Improvement Project Capitol Corridor Track and signal improvements. (20 month extension granted in May 2000 for FY 99-00 programmed amounts.)	R560SA 75-3R02 IIP / 99-00 \$0 \$0 \$0	1999-00 301-0042 301-0890 30.20.020.720	\$350,000 - \$350,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$350,000</td><td>0</td><td>\$350,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$350,000</td><td>0</td><td>\$350,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$350,000	0	\$350,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$350,000	0	\$350,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$350,000	0	\$350,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$350,000	0	\$350,000																														

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary					EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Project							Resolution BFP-00-05	
\$6,166 City of Angels Calaveras LTC 10-Calaveras Senate: 1 Assembly: 4	Hardscrabble Park and Bus Lot Install signage, trash receptacles, lighting, water service and other miscellaneous site improvements. (Concurrent PA Amendment under Item 2.1d.(2).)					T0796D 10-6623A P116NT/00-01 PA-PENDING 99628	P116 30.10.070.000	\$6,166
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	\$17,090	\$6,166	0	\$23,256	\$6,166		\$6,166
	Local	\$396,744	0	0	\$396,744			
	TOTAL	\$413,834	\$6,166	0	\$420,000			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary					Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount	
2.6b(4) Local Proposition 116 Competitive Bike Program Project							Resolution BFP-00-06	
\$204,657 City of Folsom SACOG 03-Sacramento Senate: 6 Assembly: 5	Folsom Parkway Regional Rail Trail and Bridge Construct a new bridge over Humbug-Willow Creek and 3400 feet of Class I bikeway					C0711A 03-1645 P116CB/00-01 PA-00-24 99650	P116 30.10.070.000	\$204,657
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$204,657	0	\$204,657			
	Local	0	\$122,733	0	\$122,733	\$204,657		\$204,657
	TOTAL	0	\$327,390	0	\$327,390			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary					Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(1) Allocation Amendments – Proposition 116 Non-Urban Program Projects							Resolution BFA-00-05
BFA-00-05 Amending BFA-97-06 \$83,355 City of Napa MTC 04-Napa Senate: 2 Assembly: 7	Purchase Transit Vehicles Amend BFA-97-06 to de-allocate \$2,128 in cost savings from completed transit vehicle project. (Concurrent PA Amendment under Item 2.1d.(1).)					P116NT/94-95 30.10.070.000 PA-97-08 04-8037C	\$83,355
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>			
	BFA-97-06	\$85,483	(\$2,128)	\$83,355	\$83,355		\$83,355

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Proposition 116 Non-Urban Program Projects		Resolution BFA-00-06	
BFA-00-06 Amending BFA-95-14 \$96,334 City of Angels <u>Calaveras LTC</u> 10-Calaveras Senate: 1 Assembly: 4	City of Angels Park and Ride Facility Amend BFA-95-14 to de-allocate \$6,166 in cost savings from a completed park and bus lot facility project. (Concurrent PA Amendment under Item 2.1d.(2).) <u>ALLOCATION</u> BFA-95-14 <u>ORIGINAL</u> \$102,500 <u>REVISION</u> (\$6,166) <u>AMENDED</u> \$96,334	P116NT/95-96 30.020.010 PA-96-08 10-6605 \$96,334	\$96,334 \$96,334
2.6e(3) Allocation Amendments – Proposition 116 Non-Urban Program Project		Resolution MBFA-00-01	
MBFA-00-01 Amending MBFP 92-05 \$11,063,000 North San Diego County Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 18 Assembly: 33	Corridor Capital Improvements for Commuter Service Amend MBFP-92-05 to expand the scope of work of the Oceanside-to-Escondido Commuter Rail Car Acquisition to include the purchase of one additional locomotive. No change in the purpose, or the amount, of funds allocated. <u>ALLOCATION</u> MBFP-92-05 \$11,063,000 <u>ORIGINAL</u> \$11,063,000 <u>REVISION</u> 0 <u>AMENDED</u> \$11,063,000	P108/92-93 30.20.010 11-8062 \$11,063,000	\$11,063,000 \$11,063,000